ITEM C.204 FOR INFORMATION

2016 PRESBYTERIAN YOUTH TRIENNIUM INFORMATION AND PLANNING UPDATE

The next Presbyterian Youth Triennium (PYT) will be held July 19-23, 2016 at Purdue University in Lafayette, Indiana. The theme for the event is GO – strongly echoing Jesus' command to "go into the world making disciples" while also engaging participants with daily themes of "Go and See", "Go and Do likewise", "Teach me the way I should go", and "Let my people Go." (See Attachment A – Theme Grid).

Budget and Financial Management:

PYT staff and colleagues from the (former) Evangelism and Church Growth (ECG) leadership have worked together, along with Simon Park, special financial consultant to ECG in 2015, to develop a Special Events Budget that allows staff to project and track "real time" expenses and revenue over a two year budget cycle. Under Simon's recommendation the Special Event Budget was expanded to include sub-budgets that reflect detailed fees, projected expenses and actual expenses throughout each account line of the Triennium budget. Simone Andrade-Adams, Coordinator for Mission Effectiveness for Theology, Formation and Evangelism, Simon Park, and the PYT staff met for a budget review and recommendations meeting on July 9th at the Presbyterian Center. The Special Event Budget was approved by Earline Williams, CFO of the Presbyterian Mission Agency (PMA) in May 2015 and added to the conference planning binder for PYT.

Planning:

In March 2015 the Production Team met in Henryville, Indiana for their first meeting. The Coordinating Team (senior coordinators of the Triennium team) met prior to the full Production Team meeting and previously in May 2014. The Production Team is made up of youth, young adults and adult youth workers from the PC(USA) and Cumberland Presbyterian churches. Working with the 2016 theme "GO" (See Attachment B - Flyer) the teams finalized the event schedule, developed the sub-themes and biblical focus for each day, and met in work groups (called "ministry teams") to further expand the event and theme.

Venue Discernment:

In March 2015 the governor of the state of Indiana signed the Religious Freedom Restoration Act (RFRA) law into effect prompting public commentary and ecclesiastical concern by many in the PC (USA) regarding potential civil rights offenses caused by the RFRA in Indiana. Through social media, written correspondence, voiced concern and digital communication many Presbyterians urged PYT leadership to move the 2016 Triennium from an Indiana based venue. In preparation for the Presbyterian Mission Agency Board's potential decision to move the event, the Triennium Administrator developed three potential alternative sites where, with relatively short notice for a large event, the Triennium could be held. The Board voted, at its April 2015 meeting, to keep the Triennium at Purdue University.

Contract:

PYT leadership and PMA staff from the Legal department, GA Meeting Services and Finance and Accounting offices are currently reviewing and refining the terms of the Letter of Agreement – the binding document or contract between Purdue and the Presbyterian Church, U.S.A, A Corporation. The Letter of Agreement is expected to be fully executed in October 2015. In addition to the Letter of Agreement, PYT staff is developing a covenant/partnership agreement that outlines the administrative and financial expectations of the two sponsoring denominations of the Triennium.

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Promotion, Registration, Anticipation:

In May 2015 the Office of Ministries with Youth / PYT staff welcomed Molly Atkinson as the new National Registrar for the Triennium. Molly is working with mid-councils and churches in sponsoring denominations to recruit volunteer registrars. In May and June 2015 promotional materials and information were made available to all PC(USA) congregations and mid councils through direct email, enewsletters, on the Triennium website, and in a direct mailing sent in June 2015. Most promotion for the 2016 event will be through digital and social media avenues. Oversight of the registration system is handled by the PMA Information Technology (IT) department in cooperation with PYT staff. A small number of delegations and their registrars will serve as "testers" in Fall 2015 helping to refine the registration system before it goes "live" in 2016. Registration is projected to open in early 2016 (late January or early February). Summer 2016 will be, for the PMA, a summer with General Assembly and Triennium – both large events utilizing the online registration system. With over 5000 participants expected for PYT – testing and IT support are of high concern and priority in the time leading up to July 2016.

ATTACHMENT A



ATTACHMENT B

TERI Tuesday, July 19 - Saturday, July 23, 2016 Date: Location: Purdue University, West Lafayette, IN Audience: High School Age youth and accompanying adult advisors (Entering freshmen through graduated seniors; adult advisors must be 21 years of age). GO **Theme:** GO and See GO and Do Likewise Teach me the way I should GO Let my people GO GO into the world Registration: Registration will open in January 2016 and will conclude in early May 2016. \$505.00 per person (includes housing, meals, program costs) Fee: Website: www.presbyterianyouthtriennium.org Delegations: A participant attends the Triennium in a delegation. Delegations can be PRESBYTERY delegations or CHURCH delegations. Most participants come with their presbytery in a PRESBYTERY DELEGATION. But churches can also come as a delegation. For more information visit the Triennium website and click on REGISTRATION to consult the documents related to Delegations and Registration. Contact the National PYT Registrar at pytregistrar@pcusa.org or 1-888-728-5049. **Help them GO!** Triennium is a life giving, life changing, faith moving experience! As the world changes, society shifts - and the church expands – the need for vibrant young Presbyterians grows. Help your young people GO to the next great place in their faith! and the sale of the second www.presbyterianyouthtriennium.org