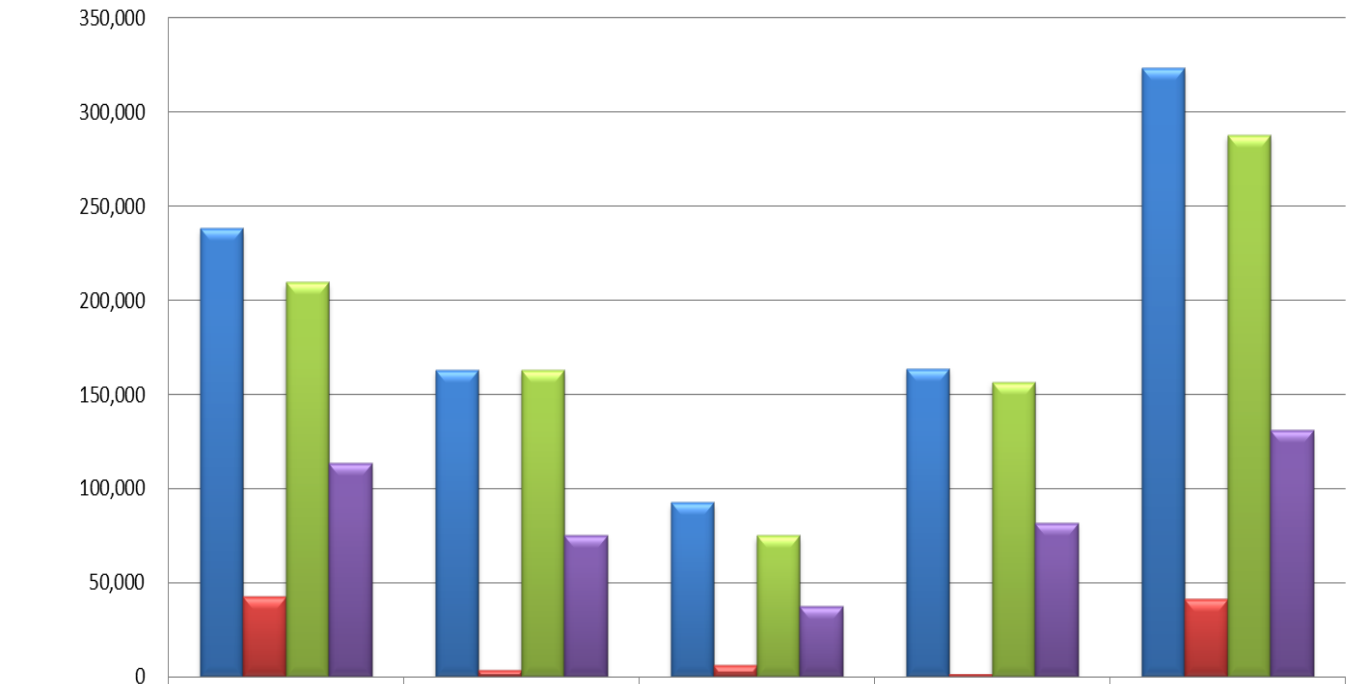
Presbyterian Mission Agency Board
September 23-25, 2015
Funds Development

ITEM H.202
FOR INFORMATION

Subject: New Initiatives – July 31, 2015



	Office of Public Witness/UN	New Worshiping Communities/1001	Company of New Pastors	Racial, Ethnic and Women's Ministry	Young Adult Volunteer Program
Revenue Budget	238,150	162,929	92,593	163,754	323,516
YTD Revenue	42,612	3,837	6,467	1,486	41,203
Expense Budget	209,572	162,929	75,000	156,691	287,929
YTD Expenses	113,314	75,216	37,211	81,817	130,816