ITEM H.102 FOR ACTION

| FOR PRESBYTERIAN MISSION AGENCY EXECUTIVE DIRECTOR'S OFFICE USE ONLY | | | | | | | | | | |
|--|---------------------------|---|---------------------------------------|--|---|--|--|--|--|--|
| | A. Finance | | E. Corporate Property, Legal, Finance | | J. Board Nominating & Governance Subcommittee | | | | | |
| | B. Justice | | F. PC(USA), A Corporation | | P. Plenary | | | | | |
| | C. Leadership | | G. Audit | | | | | | | |
| | D. Worshiping Communities | X | H. Executive Committee | | | | | | | |

Subject: Staffing Rationale to the 222nd General Assembly (2016)

Recommendation:

That the Executive Committee approve and forward for consent to the Presbyterian Mission Agency Board the attached Staffing Rationale for 123 Presbyterian Mission Agency Staff and 71 Elected Members or Guests to attend the 222nd General Assembly (2016) in Portland, Oregon.

Background:

Prior to each General Assembly, the Board approves the General Assembly Staffing Rationale.

PRESBYTERIAN MISSION AGENCY BOARD April 27-29, 2016 Executive Director's Office

| | Total 2016 | Corresponding Member | Resource Person | GA Support | Event | Exhibit | Guest | | | |
|------------------------------------|-----------------------------------|-------------------------|--------------------|-----------------|-------|---------|-------|--|--|--|
| | Presbyterian Mission Agency Staff | | | | | | | | | |
| Communications | 7 | 1 | | 5 | | 1 | | | | |
| СРЈ | 25 | 1 | 17 | 2 | 4 | 1 | | | | |
| EDO (1 covered by OGA) | 14 | 3 | 3 | 6 | | 2 | | | | |
| Funds Development | 10 | 1 | | 2 | | 7 | | | | |
| RE&WM | 15 | 1 | 4 | 1 | 8 | 1 | | | | |
| Shared Services (2 covered by OGA) | 10 | 1 | 1 | 8 | | | | | | |
| TFE | 20 | 1 | 8 | 1 | 2 | 8 | | | | |
| WM | 22 | 1 | 15 | 1 | 5 | | | | | |
| Total Staff | 123 | 10 | 48 | 26 | 19 | 20 | | | | |
| | Elected Members & Guests | | | | | | | | | |
| ACWC | 8 | 1 | 6 | empers & Guests | | 1 | | | | |
| ACREC | 6 | 1 | 5 | | | | | | | |
| ACSWP | 18 | 1 | 17 | | | | | | | |
| СРЈ | 6 | _ | 3 | | 3 | | | | | |
| PMAB Executive Committee | 10 | 10 | 3 | | 3 | | | | | |
| RE&WM | 17 | 10 | 2 | | 4 | | 11 | | | |
| TFE | 6 | 3 | 1 | | 2 | | | | | |
| Total Elected members and Guests | 71 | 16 | 34 | | 9 | | 11 | | | |
| Final Total | 194 | 26 | 82 | 26 | 28 | 21 | 11 | | | |

2014 Staffing Rationale (for comparison)

Staff – 154 Elected Members & Guests – 115 Total – 269